Fall Enrollment and FTE
Faculty FTE
Full-time Equivalent (FTE) Student Semester calculation:
Student Semester FTE is a unit of measure derived from the Student Credit Hour (SCH). Generally, one undergraduate semester FTE is equivalent to 15 student credit hours and/or one graduate semester FTE is equivalent to 12 student credit hours.

Total Undergraduate Student Credit Hours / 15 = Undergraduate Full-time Equivalent Students (FTES)
Total Graduate Student Credit Hours / 12 = Graduate Full-time Equivalent Students (FTES)

Annualized FTE
The undergraduate Annualized FTE is calculated as the sum of annual student credit hours for the academic year divided by 30. The graduate Annualized FTE is calculated as the sum of annual student credit hours divided by 24.

Faculty FTE Measures
Faculty FTE calculations are performed for employees classified as APSCUF; where there is no distinction made between instructional and noninstructional classifications. Results are aligned in accordance with Article 23 of the APSCUF Collective Bargaining Agreement, calculated directly from the capacity utilization associated to base compensation for employees in an active pay status (i.e. this excludes employees in a leave without pay status). This does not include additional equivalencies associated to overload, summer, winter, distance education, individualized instruction, independent study, etc. Results will not exceed a 1.0 per individual.

Annualized Faculty FTE: Measurement of the employee utilization over the course of the academic year; a 1.0 full time equivalent of a faculty member is based across the span of 9 months, aligned to the academic terms of fall and spring.

Fall Faculty FTE: Measurement of faculty time specifically calculated for the fall term. These results are not a fall snapshot nor are they results across the entire fiscal year, rather these figures are the fall semester specific measurement of faculty time, which is referred to as the periodized average FTE across the fall term.
Fall Enrollment Headcount as of Census

Enrollment -- Fall Headcount by Career

- Undergraduate Enrollment Fall
- Graduate Enrollment Fall

Note: Includes all enrollments—undergraduate, graduate, full-time, part-time; freeze date is 15th day of classes.
Source: Data Warehouse, Student Data Submission
Official Reporting Date: End of the 15th day of classes
Enrollment -- Undergraduate Fall by Student Type

New Freshmen Enrollment Fall
Transfer Enrollment Fall
Continuing Students Fall
Non-degree Students Fall

Fall Enrollment Headcount as of Census

Note: Includes all enrollments—undergraduate, graduate, full-time, part-time; freeze date is 15th day of classes.

Source: Data Warehouse, Student Data Submission
Official Reporting Date: End of the 15th day of classes
Full-time Equivalent Student -- Fall FTE by Career

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate FTE</th>
<th>Graduate FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2013</td>
<td>5,736</td>
<td></td>
</tr>
<tr>
<td>Fall 2014</td>
<td>5,793</td>
<td></td>
</tr>
<tr>
<td>Fall 2015</td>
<td>5,817</td>
<td></td>
</tr>
<tr>
<td>Fall 2016</td>
<td>5,814</td>
<td></td>
</tr>
<tr>
<td>Fall 2017</td>
<td>5,698</td>
<td></td>
</tr>
<tr>
<td>Fall 2018</td>
<td>5,381</td>
<td></td>
</tr>
<tr>
<td>Fall 2019</td>
<td>5,090</td>
<td></td>
</tr>
<tr>
<td>Fall 2020</td>
<td>4,632</td>
<td></td>
</tr>
<tr>
<td>Fall 2021</td>
<td>3,951</td>
<td></td>
</tr>
<tr>
<td>Fall 2022</td>
<td>4,069</td>
<td></td>
</tr>
</tbody>
</table>

Note: Includes all enrollments—undergraduate, graduate, full-time, part-time; freeze date is 15th day of classes.
Source: Data Warehouse, Student Data Submission
Official Reporting Date: End of the 15th day of classes
Fall Enrollment Student Credit Hours as of Census

Student Credit Hours
Fall Total University

Note: Includes all enrollments – undergraduate, graduate, full-time, part-time; freeze date is 15th day of classes.
Source: Data Warehouse, Student Data Submission
Official Reporting Date: End of the 15th day of classes
Student-to-Faculty Ratio

Student FTE -- Fall Total University

6,123 6,194 6,250 6,228 6,116 5,821 5,543 5,112 4,389 4,478

Faculty FTE -- Fall Total University

305.9 292.6 304.3 311 301.4 299.5 291.6 246.8 253.4 245.6

Note: Includes all enrollments—undergraduate, graduate, full-time, part-time; freeze date is 15th day of classes.
Source: Data Warehouse, Student Data Submission
Official Reporting Date: End of the 15th day of classes
Melt Headcount Trend

Fall to Spring Headcount by Change (Melt)

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Fall Headcount</th>
<th>Spring Headcount</th>
<th>Change (melt)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017 to 2018 (Fall to Spring)</td>
<td>6,159</td>
<td>6,159</td>
<td>(583)</td>
<td>-8.6%</td>
</tr>
<tr>
<td>2018 to 2019 (Fall to Spring)</td>
<td>6,425</td>
<td>5,987</td>
<td>(438)</td>
<td>-6.8%</td>
</tr>
<tr>
<td>2019 to 2020 (Fall to Spring)</td>
<td>6,214</td>
<td>5,778</td>
<td>(436)</td>
<td>-7.0%</td>
</tr>
<tr>
<td>2020 to 2021 (Fall to Spring)</td>
<td>5,842</td>
<td>5,113</td>
<td>(729)</td>
<td>-12.5%</td>
</tr>
<tr>
<td>2021 to 2022 (Fall to Spring)</td>
<td>5,136</td>
<td>4,690</td>
<td>(446)</td>
<td>-8.7%</td>
</tr>
<tr>
<td>2022 to 2023 (Fall to Spring)</td>
<td>5,152</td>
<td>5,152</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Melt FTE Trend

Fall to Spring FTE by Change (Melt)

2017 to 2018 (Fall to Spring)
Fall FTE: 6,116
Spring FTE: 5,537
Change: -9.5%

2018 to 2019 (Fall to Spring)
Fall FTE: 5,822
Spring FTE: 5,326
Change: -8.5%

2019 to 2020 (Fall to Spring)
Fall FTE: 5,543
Spring FTE: 5,067
Change: -8.6%

2020 to 2021 (Fall to Spring)
Fall FTE: 5,112
Spring FTE: 4,368
Change: -14.6%

2021 to 2022 (Fall to Spring)
Fall FTE: 4,389
Spring FTE: 3,988
Change: -9.1%

2022 to 2023 (Fall to Spring)
Fall FTE: 4,478
Spring FTE: 4,478
Change: -9.1%
Retention Rates

Fall to Spring Retention Rate
First-time Full-time Degree Students

<table>
<thead>
<tr>
<th>Cohort Size</th>
<th>Fall 2016 to Spring 2017</th>
<th>Fall 2017 to Spring 2018</th>
<th>Fall 2018 to Spring 2019</th>
<th>Fall 2019 to Spring 2020</th>
<th>Fall 2020 to Spring 2021</th>
<th>Fall 2021 to Spring 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>N=1,301</td>
<td>86.8%</td>
<td>85.9%</td>
<td>86.7%</td>
<td>87.6%</td>
<td>80.3%</td>
<td>88.8%</td>
</tr>
</tbody>
</table>
Retention Rates

Fall to Fall Retention Rate
First-time Full-time Degree Students

<table>
<thead>
<tr>
<th>Cohort Size</th>
<th>Fall 2016 to Fall 2017</th>
<th>Fall 2017 to Fall 2018</th>
<th>Fall 2018 to Fall 2019</th>
<th>Fall 2019 to Fall 2020</th>
<th>Fall 2020 to Fall 2021</th>
<th>Fall 2021 to Fall 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>N=1,301</td>
<td>69.8%</td>
<td>69.5%</td>
<td>67.0%</td>
<td>71.1%</td>
<td>66.8%</td>
<td>73.6%</td>
</tr>
<tr>
<td>N=1,280</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N=1,134</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N=1,124</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N=952</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>N=673</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Cohort Size
N=1,301
N=1,280
N=1,134
N=1,124
N=952
N=673
Shaping Student Success

Cohort 2016 Retention and Graduation Rates

Student Success

Second Year Retention Rate

Third-Year Retention Rate

Fourth-Year Retention Rate

Fourth-Year Graduation Rate

Fifth-Year Graduation Rate

Sixth Year Graduation Rate

69.8%

57.8%

54.4%

33.7%

43.4%

52.1%
For More Information, please contact:

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