**Student Success Metrics** 

Enrollment

Last update: December 20, 2019

**Total FTE Enrollment** 

#### Measure Explanation: Count of full time equivilent (FTE) enrollment as of the fall census (15th day of classes)

		ι	University			System	National Public 4 Year		Linea	ar Trend N	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Total FTE Enrollment	6,194	6,250	6,228	6,116	5,822	85,785		5,858	5,770	5,682	5,594	5,506	5,544	5,596	5,615	5,636	5,639
Total Undergraduate FTE	5,793	5,817	5,814	5,698	5,381	76,780		5,455	5,373	5,291	5,209	5,127	5,091	5,138	5,156	5,175	5,178
First-time Degree/Certificate seeking																	
Undergraduate FTE	1,265	1,294	1,310	1,286	1,133	17,290		1,203	1,185	1,167	1,149	1,131	1,124	1,134	1,138	1,143	1,143
New Transfer Degree/Certificate seeking																	
Undergraduate FTE	557	505	519	480	442	5,153		479	472	465	457	450	392	396	397	399	399
Total Graduate FTE	401	433	414	418	440	8,755		403	397	391	385	379	453	457	459	461	461

#### **Total Headcount Enrollment**

Measure Explanation: Count of headcount enrollment as of the fall census (15th day of classes)

		ι	Jniversity			System	National Public 4 Year		Linea	ar Trend M	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Overall	6,820	6,828	6,830	6,742	6,425	98,220	8,926,694	6,466	6,379	6,291	6,203	6,116	6,214	6,272	6,294	6,317	6,321
Male	3,040	2,967	2,896	2,866	2,720	40,196	4,021,598	2,775	2,735	2,694	2,653	2,612	2,609	2,633	2,643	2,652	2,654
Female	3,780	3,861	3,934	3,876	3,705	58,025	4,905,096	3,691	3,644	3,597	3,550	3,503	3,605	3,639	3,651	3,665	3,667
In-state	5,231	5,331	5,357	5,362	5,088	86,411		5,070	5,003	4,935	4,867	4,799	4,953	4,999	5,017	5,035	5,038
Out-of-State	1,589	1,497	1,473	1,380	1,337	11,814		1,396	1,376	1,356	1,336	1,317	1,261	1,273	1,277	1,282	1,283
Asian	109	118	116	119	108	1,580	611,181	109	107	105	103	102	114	115	115	116	116
Black or African American	713	902	1,003	1,096	1,168	9,652	928,280	929	913	898	882	866	1,129	1,140	1,144	1,148	1,148
Hispanic	700	750	719	799	738	5,628	1,479,862	707	695	684	672	661	792	799	802	805	806
Two or More Races	198	271	313	243	247	2,998	322,723	243	239	235	232	228	260	262	263	264	264
White	4,437	4,567	4,470	4,235	3,871	74,437	4,690,462	4,161	4,110	4,058	4,006	3,955	3,626	3,660	3,673	3,686	3,688
International and Other	663	220	209	250	293	3,939	894,186	318	314	311	308	305	293	296	297	298	298

Source: State System Student Data Warehouse, Final data for fall 15th day.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2018 data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value. Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

#### Total Undergraduate Headcount Enrollment

Measure Explanation: Count of undergraduate headcount enrollment as of the fall census (15th day of classes)

		ι	Jniversity			System	National Public 4 Year		Linea	ar Trend N	lodel			Univers	sity Projec	tions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Overall	6,204	6,167	6,159	6,051	5,713	82,755	7,456,986	5,729	5,620	5,510	5,400	5,290	5,417	5,468	5,487	5,507	5,510
Male	2,807	2,728	2,665	2,644	2,499	35,480	3,398,372	2,524	2,475	2,427	2,378	2,330	2,374	2,396	2,405	2,413	2,415
Female	3,397	3,439	3,494	3,407	3,214	47,275	4,058,614	3,206	3,144	3,083	3,022	2,960	3,043	3,071	3,082	3,093	3,095
In-state	4,752	4,794	4,811	4,799	4,504	73,912		4,475	4,389	4,303	4,217	4,132	4,287	4,327	4,342	4,358	4,361
Out-of-State	1,452	1,373	1,348	1,252	1,209	8,844		1,255	1,231	1,207	1,183	1,158	1,130	1,141	1,145	1,149	1,149
Asian	103	115	115	113	96	1,326	520,330	103	101	99	97	95	104	105	105	106	106
Black or African American	676	852	964	1,061	1,140	8,530	799,423	888	871	854	837	820	1,084	1,094	1,098	1,102	1,103
Hispanic	655	716	685	762	699	5,087	1,344,448	665	652	640	627	614	732	739	741	744	745
Two or More Races	186	253	300	226	229	2,705	286,774	226	221	217	213	209	237	239	240	241	241
White	3,994	4,076	3,933	3,689	3,291	62,257	3,910,713	3,590	3,521	3,453	3,384	3,315	3,017	3,045	3,056	3,067	3,069
International and Other	590	155	162	200	258	2,857	595,298	258	253	248	243	238	243	245	246	247	247
Pell Recipient	2,123	2,137	2,233	2,327			2,520,662	2,056	2,016	1,977	1,938	1,898	2,126	2,187	2,195	2,203	2,204

Source: State System Student Data Warehouse, Final data for fall 15th day, students enrolled as undergraduate level, includes non-degree undergraduate students.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2018 data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value.

Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

#### First-time Degree/Certificate seeking Undergraduate Headcount Enrollment

Measure Explanation: Count of new, first-time certificate, associate, and bachelor seeking undergraduate headcount enrollment as of the fall census (15th day of classes)

		I	Jniversity			System	National Public 4 Year		Linea	ar Trend N	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Overall	1,287	1,307	1,305	1,292	1,137	17,236	1,297,522	1,197	1,174	1,151	1,128	1,105	1,127	1,138	1,142	1,146	1,146
Male	612	566	548	558	497	7,287	592,123	526	516	506	496	486	492	497	498	500	500
Female	675	741	757	734	640	9,949	705,399	671	658	645	632	619	635	641	643	646	646
In-state	963	979	970	979	913	15,384		909	891	874	856	839	869	877	880	883	884
Out-of-State	324	328	335	313	224	1,852		288	283	277	272	266	258	260	261	262	262
Asian	20	19	28	19	19	263	91,730	20	19	19	19	18	16	16	16	16	16
Black or African American	183	254	279	284	326	2,052	145,377	251	246	241	236	232	250	252	253	254	254
Hispanic	153	174	145	169	134	1,126	245,666	147	144	141	138	135	185	187	187	188	188
Two or More Races	72	70	94	64	53	616	56,889	67	65	64	63	62	54	55	55	55	55
White	842	772	738	713	553	12,475	675,713	684	671	658	645	632	585	590	593	595	595
International and Other	17	18	21	43	52	704	82,147	29	28	27	27	26	37	37	37	38	38
Pell Recipient	461	511	556	583				487	477	468	459	449	518	523	525	527	527

Source: State System Student Data Warehouse, Final data for fall 15th day, students enrolled as new to the institution, first-time undergraduate certificate, associate, or bachelor seeking.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2018 data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value. Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown.

#### New Transfer Degree/Certificate seeking Undergraduate Headcount Enrollment

Measure Explanation: Count of new tranfer certificate, associate, and bachelor seeking undergraduate headcount enrollment as of the fall census (15th day of classes)

		ι	Jniversity			System	National Public 4 Year		Linea	r Trend N	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Overall	611	557	559	523	473	5,902	618,593	515	505	495	485	476	424	428	429	431	431
Male	276	254	241	253	229	2,683	276,742	237	232	228	223	219	184	186	186	187	187
Female	335	303	318	270	244	3,219	341,851	278	273	267	262	257	240	242	243	244	244
In-state	487	465	452	442	379	5,239		421	413	405	397	389	347	350	351	353	353
Out-of-State	124	92	107	81	94	663		94	92	91	89	87	77	78	78	78	78
Asian	15	10	5	11	5	113	39,244	9	9	8	8	8	9	9	9	9	9
Black or African American	84	89	84	75	74	653	74,914	77	75	74	72	71	68	69	69	69	69
Hispanic	70	76	64	75	60	419	119,776	65	64	63	61	60	69	70	70	70	70
Two or More Races	19	26	25	24	28	182	24,930	23	23	22	22	21	23	23	23	23	23
White	391	336	369	311	273	4,178	306,684	318	312	306	299	293	230	232	233	234	234
International and Other	32	20	12	27	33	357	53,045	23	23	23	22	22	25	25	25	25	25
Pell Recipient	266	267	231	246				231	227	222	218	213	188	190	190	191	191

Source: State System Student Data Warehouse, Final data for fall 15th day, students enrolled as new transfers to the institution, undergraduate certificate, associate, or bachelor seeking, excludes non-degree undergraduate students.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2018 data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value. Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

#### **Total Graduate Headcount Enrollment**

Measure Explanation: Count of graduate headcount enrollment as of the fall census (15th day of classes)

		ι	University			System	National Public 4 Year		Linea	ar Trend M	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
Overall	616	661	671	691	712	15,199	1,469,708	737	759	781	803	826	797	804	807	810	811
Male	233	239	231	222	221	4,587	623,226	252	260	267	275	282	235	237	238	239	239
Female	383	422	440	469	491	10,613	846,482	485	499	514	529	543	562	567	569	571	572
In-state	479	537	546	563	584	12,257		596	614	632	649	667	666	672	675	677	677
Out-of-State	137	124	125	128	128	2,946		141	145	150	154	158	131	132	133	133	133
Asian	6	3	1	6	12	251	90,851	6	6	7	7	7	10	10	10	10	10
Black or African American	37	50	39	35	28	1,097	128,857	42	43	44	45	47	45	45	46	46	46
Hispanic	45	34	34	37	39	533	135,414	42	43	44	45	47	60	61	61	61	61
Two or More Races	12	18	13	17	18	281	35,949	17	18	18	19	19	23	23	23	23	23
White	443	491	537	546	580	12,004	779,749	571	588	605	623	640	609	615	617	619	619
International and Other	73	65	47	50	35	1,040	298,888	59	61	63	65	67	50	50	51	51	51

Source: State System Student Data Warehouse, Final data for fall 15th day, students enrolled as graduate level, includes non-degree undergraduate students.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2018 data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value. Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

#### Fall Enrollment by Family Income

Measure Explanation: Undergraduate enrollment by family income range

		l	Jniversity			System	National Public 4 Year		Linea	ar Trend N	lodel			Univers	sity Projec	ctions	
	2014	2015	2016	2017	2018	2017	2017	2019	2020	2021	2022	2023	2,019	2,020	2,021	2,022	2,023
\$0 - 30,000	1,344	1,329	1,390	1,502		17,309		1,297	1,272	1,247	1,223	1,198	1,137	1,297	1,302	1,317	1,328
\$30,001 - 48,000	542	604	595	619		8,120		550	540	529	518	508	605	612	618	623	640
\$48,001 - 75,000	734	679	729	677		10,783		657	644	632	619	607	680	660	632	634	635
\$75,001 - 110,000	892	821	848	787		13,321		780	765	750	735	721	717	712	735	737	738
\$110,001 - 150,000	704	710	638	661		10,035		632	620	608	596	584	631	615	617	619	620
> \$150,000	583	587	643	585		8,941		559	548	538	527	516	594	544	546	548	548
No FAFSA	1,405	1,437	1,316	1,220		18,451		1,254	1,229	1,205	1,181	1,157	1,052	1,027	1,037	1,027	1,001

Source: State System Student Data Warehouse, Final fall 15th day enrolled students, Final reconciled financial aid and ISIR.

Note: Trends resulting in a negative number are displayed as a zero value.

# Student Success Metrics

### Outcomes

Last update: December 20, 2019

## Credit Completion Ratio

Measure Explanation: The rate at which an undergraduate degree/certificate-seeking student is progressing through their program of study.

			University			System	National Public 4 Year		Linea	r Trend M	odel			Unive	rsity Projec	tions	
	2014	2015	2016	2017	2018	2018	2017	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023
Overall	84.5%	100.0%	86.6%	84.3%	86.5%	89.1%		84.9%	83.7%	82.5%	81.3%	80.2%	86.7%	86.8%	87.0%	87.2%	87.3%
Male	83.0%	100.0%	84.2%	82.2%	84.2%	86.7%		82.1%	80.6%	79.0%	77.5%	75.9%	84.4%	84.6%	84.7%	84.9%	85.1%
Female	85.7%	100.0%	88.3%	86.0%	88.2%	90.9%		87.0%	86.1%	85.2%	84.3%	83.4%	88.4%	88.6%	88.8%	88.9%	89.1%
In-state	83.9%	100.0%	86.2%	83.8%	85.8%	89.0%		84.3%	83.0%	81.8%	80.6%	79.4%	86.0%	86.2%	86.4%	86.5%	86.7%
Out-of-State	86.6%	100.0%	88.1%	86.3%	88.8%	90.5%		87.2%	86.2%	85.3%	84.4%	83.5%	89.0%	89.2%	89.4%	89.5%	89.7%
Asian	82.3%	100.0%	88.9%	84.0%	85.9%	89.5%		85.6%	84.7%	83.8%	83.0%	82.1%	86.1%	86.3%	86.4%	86.6%	86.8%
Black or African American	78.2%	100.0%	79.0%	79.0%	80.0%	80.6%		78.0%	76.2%	74.4%	72.7%	70.9%	80.1%	80.3%	80.4%	80.6%	80.8%
Hispanic	78.8%	100.0%	83.5%	80.9%	83.3%	85.4%		82.3%	81.3%	80.3%	79.2%	78.2%	83.5%	83.6%	83.8%	84.0%	84.1%
Two or More Races	77.2%	100.0%	80.5%	80.4%	84.4%	85.8%		82.9%	82.4%	81.9%	81.4%	80.9%	84.5%	84.7%	84.9%	85.0%	85.2%
White	86.0%	100.0%	89.5%	86.8%	89.8%	90.8%		88.7%	88.1%	87.5%	87.0%	86.4%	89.9%	90.1%	90.3%	90.5%	90.7%
International and Other	90.6%	100.0%	78.9%	83.3%	82.4%	87.4%		77.1%	73.7%	70.4%	67.1%	63.8%	82.5%	82.7%	82.9%	83.0%	83.2%
Pell Recipient	83.9%	100.0%	84.1%	82.8%				81.0%	79.1%	77.2%	75.2%	73.3%					

## Six-Year Graduation Rate of First-time, Full-time, Bachelor's Degree-seeking Students

Measure Explanation: The rate at which the fall cohort of first-time, full-time, bachelor's degree-seeking students graduate with a bachelor's degree within six years

		ι	Jniversity			System	National Public 4 Year		Linea	r Trend M	odel			Unive	rsity Projec	ctions	
	2008	2009	2010	2011	2012	2012	2012	2013	2014	2015	2016	2017	2013	2014	2015	2016	2017
Overall	55.9%	54.5%	57.3%	48.1%	49.8%	60.5%	59.6%	47.6%	45.7%	43.9%	42.0%	40.1%	50.0%	50.2%	50.6%	51.1%	51.6%
Male	49.3%	48.5%	52.3%	45.2%	42.5%	54.9%	56.4%	42.5%	40.9%	39.2%	37.5%	35.8%	42.7%	42.9%	43.2%	43.6%	44.0%
Female	62.0%	59.4%	61.1%	50.5%	55.3%	64.7%	62.3%	51.0%	48.7%	46.5%	44.3%	42.1%	55.5%	55.8%	56.2%	56.7%	57.2%
In-state	56.0%	55.1%	55.4%	48.5%	51.1%	61.4%		48.3%	46.7%	45.0%	43.4%	41.8%	51.3%	51.6%	51.9%	52.4%	52.9%
Out-of-State	55.6%	53.2%	61.4%	47.2%	46.7%	54.8%		45.7%	43.3%	40.9%	38.5%	36.2%	46.9%	47.1%	47.5%	47.9%	48.4%
Asian	62.5%	45.5%	46.7%	30.0%	59.1%	58.0%		42.1%	39.8%	37.6%	35.4%	33.2%	59.3%	59.6%	60.0%	60.6%	61.2%
Black or African American	43.2%	42.4%	43.0%	36.8%	34.6%	40.0%		33.2%	30.9%	28.6%	26.4%	24.1%	34.8%	34.9%	35.2%	35.5%	35.8%
Hispanic	47.3%	48.1%	52.4%	35.7%	46.1%	51.2%		41.5%	40.0%	38.5%	37.0%	35.5%	46.3%	46.5%	46.8%	47.2%	47.7%
Two or More Races	84.6%	33.3%	50.0%	41.9%	46.3%	49.6%		30.9%	24.1%	17.3%	10.5%	3.7%	46.5%	46.8%	47.1%	47.5%	48.0%
White	58.4%	58.3%	59.6%	54.9%	52.0%	64.5%		51.8%	50.1%	48.5%	46.9%	45.2%	52.2%	52.4%	52.8%	53.3%	53.8%
International and Other	45.8%	44.9%	53.6%	18.8%	64.3%	56.5%		48.8%	49.9%	50.9%	52.0%	53.1%	64.5%	64.9%	65.3%	65.9%	66.6%
Pell Recipient (career)	N/A	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	N/A	45.3%	44.7%	45.4%	45.7%	44.7%

Source: State System Student Data Warehouse, Final data. Completions between September 1 and August 31st of the next year.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019. 2012 cohort data not yet available for National 4 Year comparison. Trends resulting in a negative number are displayed as a zero value.

Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

# **Student Success Metrics**

## Outcomes

### Four-Year Graduation Rate of New Degree/Certificate-seeking Transfer Students (Outcomes)

Measure Explanation: The rate at which non-first-time (transfers), full-time entering undergraduate certificate, associate, or bachelor seeking students receiving any award (certificate, associates, bachelor's) within 4 years.

	Unive	ersity	System	National Public 4 Year		Line	ar Trend N	lodel			Unive	rsity Projec	ctions	
	2009-	2010-	2010-	2010-	2011-	2012-	2013-	2014-	2015-	2011-	2012-	2013-	2014-	2015-
	2010	2011	2011	2011	2012	2013	2014	2015	2016	2012	2013	2014	2015	2016
Overall	57.2%	55.1%	56.0%	53.3%						55.3%	55.6%	56.0%	56.5%	57.0%
Male	54.7%	50.5%	50.9%							50.7%	51.0%	51.3%	51.8%	52.3%
Female	59.3%	59.3%	60.9%							59.5%	59.8%	60.3%	60.8%	61.4%
In-state	59.0%	55.9%	56.6%							56.1%	56.4%	56.8%	57.3%	57.9%
Out-of-State	51.4%	51.9%	52.3%							52.1%	52.3%	52.7%	53.2%	53.7%
Asian	66.7%	63.6%	55.8%							63.9%	64.2%	64.7%	65.2%	65.9%
Black or African American	31.9%	38.0%	38.0%							38.1%	38.3%	38.6%	38.9%	39.3%
Hispanic	50.0%	54.8%	46.6%							55.1%	55.3%	55.7%	56.2%	56.8%
Two or More Races	N/A	50.0%	46.2%							50.2%	50.5%	50.8%	51.3%	51.8%
White	60.1%	59.3%	58.9%							59.5%	59.8%	60.2%	60.8%	61.4%
International and Other	55.3%	12.9%	52.0%							13.0%	13.0%	13.1%	13.2%	13.4%
Pell Recipient (first year)	N/A	N/A	N/A	49.6%										

Source: State System Student Data Warehouse, Final data. Cohort is all full-time degree or certificate seeking new tranfer students entering the institution between July 1 and June 30 of the academic year. Completions between September 1 and August 31st of the next year.

Note: National Public 4 Year comparison data from IPEDS as of March, 2019.

Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

# **Student Success Metrics**

# Affordability

Last update: December 20, 2019

## Average Unmet Need

Measure Explanation: Average of financial need minus gift aid for fall in-state, undergraduate, degree/certificate seeking students

			University			System	National Public 4 Year		Univ	versity Projecti	ons	
	2013-	2014-	2015-	2016-	2017-	2017-	2017-	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023
% Completed FAFSA	2014 78.6%	2015 81.2%	2016 80.1%	2017 79.8%	2018 81.1%	2018 81.6%	2018	81.0%	81.2%	81.1%	81.3%	81.8%
Overall	\$11,175	\$11,502	\$11,242	\$10,640	\$11,867	\$11,745		\$11,577.80	\$11,295.41	\$11,521.32	\$11,751.75	\$11,986.78
Male	\$11,246	\$11,533	\$11,440	\$10,677	\$11,857	\$11,641		\$11,568.20	\$11,286.05	\$15,463.56	\$15,772.83	\$16,088.29
Female	\$11,123	\$11,478	\$11,100	\$10,614	\$11,874	\$11,821		\$11,584.72	\$11,302.17	\$11,528.21	\$11,758.77	\$11,993.95
Asian	\$10,586	\$10,795	\$11,753	\$12,529	\$12,843	\$12,292		\$12,529.76	\$12,224.15	\$12,468.64	\$12,718.01	\$12,972.37
Black or African American	\$12,938	\$13,280	\$13,257	\$12,433	\$13,862	\$14,597		\$13,524.39	\$13,194.52	\$13,458.41	\$13,727.58	\$14,002.13
Hispanic	\$12,146	\$12,517	\$12,691	\$11,312	\$13,079	\$13,083		\$12,759.78	\$12,448.57	\$12,697.54	\$12,951.49	\$13,210.52
Two or More Races	\$11,910	\$12,280	\$11,940	\$11,468	\$13,277	\$12,844		\$12,953.56	\$12,637.62	\$12,890.37	\$13,148.18	\$13,411.14
White	\$10,359	\$10,620	\$10,295	\$ 9,759	\$10,651	\$11,075		\$10,391.07	\$10,137.62	\$10,340.38	\$10,547.18	\$10,758.13
International and Other	\$12,256	\$13,268	\$12,875	\$11,882	\$13,648	\$12,907		\$13,315.06	\$12,990.30	\$13,250.10	\$13,515.11	\$13,785.41
Pell Recipient	\$14,994	\$15,288	\$14,753	\$13,953	\$15,265	\$16,064		\$14,892.21	\$14,528.99	\$14,819.57	\$15,115.96	\$15,418.28

# Average Unmet Need by Family Income

Measure Explanation: Average of financial need minus gift aid for fall in-state, undergraduate, degree/certificate-seeking students, by family income range

			University			System	National Public 4 Year		Uni	versity Projecti	ions	
	2013- 2014	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2017- 2018	2017- 2018	2018-2019	2019-2020	2020-2021	2019-2020	2020-2021
Overall	\$11,175	\$11,502		\$10,640	\$11,867	\$11,745	2010	\$11,577.80	\$11,295.41	\$11,521.32	\$11,751.75	\$11,986.78
\$0 - 30,000	\$16,116	\$16,418	\$15,482	\$14,497	\$15,928	\$16,369		\$15,539.37	\$15,160.36	\$15,463.56	\$15,772.83	\$16,088.29
\$30,001 - 48,000	\$13,884	\$14,404	\$14,280	\$13,790	\$15,094	\$15,929		\$14,725.37	\$14,366.21	\$14,653.54	\$14,946.61	\$15,245.54
\$48,001 - 75,000	\$13,292	\$13,528	\$13,598	\$12,789	\$14,290	\$15,153		\$13,941.02	\$13,600.99	\$13,873.01	\$14,150.47	\$14,433.48
\$75,001 - 110,000	\$ 9,068	\$ 9,527	\$ 9,568	\$ 8,713	\$ 9,706	\$11,032		\$ 9,469.60	\$ 9,238.64	\$ 9,423.41	\$ 9,611.88	\$ 9,804.12
\$110,001 - 150,000	\$ 3,680	\$ 3,785	\$ 3,734	\$ 3,731	\$ 4,088	\$ 5,112		\$ 3,988.49	\$ 3,891.21	\$ 3,969.04	\$ 4,048.42	\$ 4,129.39
> \$150,000	\$ 1,037	\$ 1,000	\$ 1,228	\$ 1,094	\$ 1,377	\$ 1,577		\$ 1,343.01	\$ 1,310.25	\$ 1,336.46	\$ 1,363.19	\$ 1,390.45

Source: State System Student Data Warehouse, Final fall 15th day enrolled students, Final reconciled fall and spring financial aid and ISIR.

Note: Excludes students who did not file a FAFSA

# **Student Success Metrics**

## Affordability

## Average Net Price

Measure Explanation: Average of Total Price minus Gift Aid for fall in-state, on-campus, undergraduate, degree/certificate-seeking students

	University					System	National Public 4 Year*	University Projections					
	2013-	2014-	2015-	2016-	2017-	2017-	2017-	2018-2019	2019-2020	2020-2021	2019-2020	2020-2021	
% Completed FAFSA	2014 85.0%	2015 87.4%	2016 88.9%	2017 0.0%	2018 89.5%	2018 89.1%	2018	89.0%	89.5%	89.5%	89.5%	89.5%	
Overall	\$11,704	\$11,722	\$11,492	N/A	\$11,067	\$14,130		\$10,903.75	\$10,742.61	\$10,957.46	\$11,176.61	\$11,400.14	
Male	\$11,598	\$11,819	\$11,761	N/A	\$11,578	\$14,414		\$11,407.09	\$11,238.52	\$11,463.29	\$11,692.55	\$11,926.40	
Female	\$11,776	\$11,657	\$11,315	N/A	\$10,754	\$13,940		\$10,594.87	\$10,438.29	\$10,647.06	\$10,860.00	\$11,077.20	
Asian	\$11,454	\$10,711	\$12,037	N/A	\$11,207	\$12,335		\$11,041.08	\$10,877.91	\$11,095.47	\$11,317.38	\$11,543.73	
Black or African American	\$ 9,012	\$ 8,856	\$ 8,402	N/A	\$ 8,951	\$10,915		\$ 8,818.49	\$ 8,688.17	\$ 8,861.93	\$ 9,039.17	\$ 9,219.96	
Hispanic	\$ 9,832	\$ 9,951	\$ 9,681	N/A	\$ 9,335	\$12,076		\$ 9,196.80	\$ 9,060.88	\$ 9,242.10	\$ 9,426.94	\$ 9,615.48	
Two or More Races	\$10,550	\$11,966	\$11,630	N/A	\$10,280	\$11,932		\$10,127.90	\$ 9,978.23	\$10,177.79	\$10,381.35	\$10,588.98	
White	\$12,686	\$12,811	\$12,944	N/A	\$12,516	\$15,312		\$12,330.66	\$12,148.44	\$12,391.41	\$12,639.23	\$12,892.02	
International and Other	\$10,938	\$10,845	\$ 8,335	N/A	\$12,570	\$13,492		\$12,383.86	\$12,200.85	\$12,444.86	\$12,693.76	\$12,947.64	
Pell Recipient	\$ 8,133	\$ 7,837	\$ 7,912	N/A	\$ 7,914	\$10,184		\$ 7,796.84	\$ 7,681.62	\$ 7,835.25	\$ 7,991.96	\$ 8,151.79	

Source: State System Student Data Warehouse, Final fall 15th day enrolled students, Final reconciled fall and spring financial aid and ISIR.

\*Net price can only be pulled for comparison groups if using first-time, full-time students who filed a FAFSA

Other includes American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, Unknown

University submitted all students as off-campus or commuters in 2016-17, so no on-campus data available.

## Average Net Price by Family Income

Measure Explanation: Average of Total Price minus Gift Aid by family income range for fall in-state, on-campus, undergraduate, degree/certificate-seeking students

	University					System	National Public 4 Year*	University Projections				
	2013-	2014-	2015-	2016-	2017-	2017-	2017-	2018-2019	2019-2020	2020-2021	2019-2020	2020-2021
	2014	2015	2016	2017	2018	2018	2018					
Overall	\$11,704	\$11,722	\$11,492	N/A	\$11,067	\$14,130		\$11,012.24	\$10,957.46	\$11,176.61	\$11,400.14	\$11,628.14
\$0 - 30,000	\$ 6,896	\$ 6,689	\$ 6,965	N/A	\$ 7,245	\$ 9,184		\$ 7,208.64	\$ 7,172.78	\$ 7,316.23	\$ 7,462.56	\$ 7,611.81
\$30,001 - 48,000	\$ 8,663	\$ 8,731	\$ 8,587	N/A	\$ 8,174	\$10,419		\$ 8,133.46	\$ 8,092.99	\$ 8,254.85	\$ 8,419.95	\$ 8,588.35
\$48,001 - 75,000	\$11,544	\$12,171	\$11,919	N/A	\$11,960	\$13,895		\$11,900.52	\$11,841.31	\$12,078.14	\$12,319.70	\$12,566.09
\$75,001 - 110,000	\$14,783	\$14,614	\$14,476	N/A	\$14,141	\$17,245		\$14,070.36	\$14,000.36	\$14,280.37	\$14,565.97	\$14,857.29
\$110,001 - 150,000	\$15,252	\$15,533	\$15,292	N/A	\$15,429	\$17,806		\$15,351.94	\$15,275.56	\$15,581.08	\$15,892.70	\$16,210.55
> \$150,000	\$14,810	\$15,596	\$15,346	N/A	\$14,980	\$17,689		\$14,905.86	\$14,831.70	\$15,128.34	\$15,430.90	\$15,739.52
No FAFSA	\$11,264	\$14,183	\$14,166	N/A	\$13,798	\$16,120		\$13,729.04	\$13,660.74	\$13,933.95	\$14,212.63	\$14,496.88

Source: State System Student Data Warehouse, Final fall 15th day enrolled students, Final reconciled fall and spring financial aid and ISIR.

\*Net price by family income can only be pulled for comparison groups if using first-time, full-time students who filed a FAFSA and received Title IV financial aid

University submitted all students as off-campus or commuters in 2016-17, so no on-campus data available.