

Strategic Planning Implementation Team on Resources

Meeting Notes

October 19, 2010

Members Present: Richard Staneski, Olivia Carducci, Shala Davis, John Abbruzzese; Fred Moses, Betty Russo, Frank Falso, Jeff Wilson, Joni Oye-Benintende, Patricia Campbell, Bonnie Green

- Mr. Zaidi and Pierson gave an overview of the Campus Master Plan which was approved by the University's council of Trustees in April 2010.
- Mr. Staneski distributed the University's budget development calendar. He suggested two possible changes/additions to it. The first of these would be the addition of a review of the proposed budget in August after the University's appropriation and tuition are known. The second change would be the addition of an assessment component to the budget process to be accomplished at or near the end of the fiscal year. It was suggested that Yun Kim be consulted to assist with developing appropriate assessment tools, perhaps working with the Business Office.
- The next meeting of the Resources group will be Nov. 16, 2010